

FEDERAL GOVERNMENT OF NIGERIA		2009 APPROPRIATIONS		
2009 BUDGET		=N=		
	TOTAL: MINISTRY OF PETROLEUM RESOURCES	53,507,603,549		
0500000	MINISTRY OF PETROLEUM RESOURCES			
	TOTAL ALLOCATION:	20581360817		
Classification No.	EXPENDITURE ITEMS			
050060007000001	TOTAL PERSONNEL COST	331556950		
050060007000010	SALARY & WAGES - GENERAL	297,153,388		
050060007000011	CONSOLIDATED SALARY	297,153,388		
050060007000020	BENEFITS AND ALLOWANCES - GENERAL	0		
050060007000021	NON-REGULAR ALLOWANCES	0		
050060007000022	RENT SUBSIDY	0		
050060007000030	SOCIAL CONTRIBUTION	34,403,562		
050060007000031	NHIS	13,761,425		
050060007000032	PENSION	20,642,137		
050060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	500,903,867		
	TOTAL CAPITAL PROJECT	19,748,900,000		
050060020000000	NEW PROJECTS (OTHERS)	19,748,900,000		
050060020030000	ACTUALISING & IMPLEMENTING E-GOVT FOR PROCESSES & PROCEDURES IN THE PETROLEUM SECTOR	60,000,000		
050060020040000	ECONOMIC INVESTIGATION, CONSULTANCY SERVICES, STATISTICAL DATA DEVELOPMENT AND DATABASE FOR THE AGGREGATOR.	80,000,000		
050060020800000	RENOVATION AND FURNISHING OF STAFF OFFICES AT NNPC TOWERS AND GAS AGGREGATOR (PETROLEUM RESOURCES)	100,000,000		
050060021200000	FACILITIES FOR TECHNICAL/ADMINISTRATIVE COOPERATION WITH INTERNATIONAL BODIES ON OIL GAS DEVELOPMENT AND UTILIZATION	460,000,000		
050060021500000	TRANS-SAHARA GAS LINE PROJECT	903,900,000		
050060021600000	CALABAR-UMAHIA-AJAKUTA GAS PIPELINE	6,750,000,000		
050060021700000	AJAKUTA-ABUJA-KANO PIPELINE	9,250,000,000		
050060021800000	GAS SUPPLY PIPELINE TO PHCN DELTA IV	1,150,000,000		
050060021900000	GAS MASTER PLAN (\$5M)	600,000,000		

05006002110000	OBIAFOR OBRIKUM - OBEN GAS PIPELINE PROJECT	300,000,000		
050060021110000	GAS ROYALTY RECONCILIATION	95,000,000		
043000010000000	MDGs ON-GOING F/DRG PROJECTS	0		
043000010010000	COMPLETION OF GAS - RELATED WORK COMPONENTS TO FEED GERUGU, PAPALANTO, ALAOJI, OMOTOSHO AND ABEOKUTA STATIONS			
0500602	DEPARTMENT OF PETROLEUM RESOURCES			
	TOTAL ALLOCATION:	22,639,748,290		
Classification No.	EXPENDITURE ITEMS			
050060207000001	TOTAL PERSONNEL COST	17,121,909,118		
050060207000010	SALARY & WAGES - GENERAL	7,349,213,791		
050060207000011	CONSOLIDATED SALARY	7,349,213,791		
050060207000020	BENEFITS AND ALLOWANCES - GENERAL	8,854,043,603		
050060207000021	NON-REGULAR ALLOWANCES	7,349,726,884		
050060207000022	RENT SUBSIDY	1,504,316,719		
050060207000030	SOCIAL CONTRIBUTION	918,651,724		
050060207000031	NHIS	367,460,690		
050060207000032	PENSION	551,191,034		
050060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	901,339,172		
050060202050110	TRAVELS & TRANSPORT - GENERAL	315,149,513		
050060202050111	LOCAL TRAVELS & TRANSPORT	315,149,513		
050060202060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	72,430,000		
050060202060121	LOCAL TRAVELS & TRANSPORT	72,430,000		
050060202100200	UTILITIES - GENERAL	83,098,567		
050060202100201	ELECTRICITY CHARGES	46,269,720		
050060202100202	TELEPHONE CHARGES	32,339,097		
050060202100204	SATELLITES BROADCASTING ACCESS CHARGES	453,600		
050060202100205	WATER RATES	2,277,400		
050060202100206	SEWAGE CHARGES	1,758,750		
050060202150300	MATERIALS & SUPPLIES - GENERAL	30,706,515		
050060202150301	OFFICE MATERIALS & SUPPLIES	2,684,430		
050060202150302	LIBRARY BOOKS & PERIODICALS	2,323,860		
050060202150303	COMPUTER MATERIALS & SUPPLIES	2,900,100		

050060202150304	PRINTING OF NON SECURITY DOCUMENTS	787,500		
050060202150305	PRINTING OF SECURITY DOCUMENTS	3,682,875		
050060202150307	FIELD MATERIALS & SUPPLIES	874,650		
050060202150308	UNIFORMS & OTHER CLOTHING	1,244,250		
050060202150399	OTHER MATERIALS & SUPPLIES	16,208,850		
050060202200400	MAINTENANCE SERVICES - GENERAL	85,461,568		
050060202200401	MAINTENANCE OF MOTOR VEHICLES	34,333,548		
050060202200405	MAINTENANCE OF OFFICE FURNITURE	1,892,950		
050060202200406	MAINTENANCE OF BUILDING - OFFICE	11,847,060		
050060202200409	MAINTENANCE OF OFFICE EQUIPMENTS	15,885,360		
050060202200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	15,885,360		
050060202200411	MAINTENANCE OF PLANTS/GENERATORS	5,617,290		
050060202250500	TRAINING - GENERAL	44,520,000		
050060202250501	LOCAL TRAINING	44,520,000		
050060202300600	OTHER SERVICES - GENERAL	172,448,425		
050060202300601	SECURITY SERVICES	85,689,500		
050060202300602	CLEANING & FUMIGATION SERVICES	76,364,800		
050060202300603	OFFICE ACCOMMODATION RENT	10,394,125		
050060202450900	FUEL & LUBRICANTS - GENERAL	87,184,559		
050060202450901	MOTOR VEHICLE FUEL COST	19,191,759		
050060202450905	GENERATOR FUEL COST	67,992,800		
050060202501000	MISCELLANEOUS	10,340,025		
050060202501003	PUBLICITY & ADVERTISEMENTS	8,637,300		
050060202501006	POSTAGES & COURIER SERVICES	1,702,725		
	TOTAL CAPITAL PROJECT	4,616,500,000		
050060210000000	ONGOING PROJECTS (OTHERS)	1,100,000,000		
050060210010001	ESTABLISHMENT OF NATIONAL DATA REPOSITORY(NDR)	700,000,000		
050060210020002	ESTABLISHMENT OF NATIONAL PRODUCTION MONITORING SYSTEM (NAPIMS)	400,000,000		
050060220000000	NEW PROJECTS (OTHERS)	3,516,500,000		
050060220020000	ACQUISITION OF G&G SOFTWARE (JEWEL SUITE)	220,000,000		

050060220030000	PETROLEUM ENGINEERING PROJECT	70,000,000		
050060220040000	UPSTREAM DATA HANDLING AND ARCHIVING	60,000,000		
050060220050000	PROCUREMENT OF LABORATORY WARES	200,000,000		
050060220090000	INSTRUMENTS FOR DOMESTIC GAS SUPPLY OBLIGATION IMPLEMENTATION	75,000,000		
050060220110000	ACQUISITION OF FACILITIES FOR MONITORING DOMESTIC GAS SUPPLY OBLIGATIONS	25,000,000		
050060220130000	INSTRUMENTS FOR GAS PIPELINE SYSTEM SURVEILLANCE (REAL TIME)	812,000,000		
050060220140000	ACQUISITION OF GAS INSPECTION EQUIPMENT/FACILITIES	50,000,000		
050060220150000	EQUIPMENTS AND SERVICES FOR GAS RESERVE STUDIES	800,000,000		
050060220160000	GAS MAPPING SERVICES COVERING EQUIPMENT, OPERATIONS AND DOCUMENTATION	50,000,000		
050060220170000	ACQUISITION OF FACILITIES TO MONITOR EPC OF UPGRADE/NEW GAS PLANTS DOMESTIC GAS SUPPLY OBLIGATIONS	25,000,000		
050060220180000	PIPELINE NETWORK MONITORING FACILITIES	125,000,000		
050060220190000	INSTRUMENTS FOR (INCLUDING ACQUISITION OF CUSTOMIZED SOFTWARE) GAS AGGREGATION AND ALLOCATION	100,000,000		
050060220200000	INSTRUMENTS ON PIPELINE & PIPELINE NETWORK OPERATIONS MANAGEMENT.	50,000,000		
050060220210000	GAS FLAREDOWN MONITORING FACILITIES & SERVICES.	50,000,000		
050060220220000	REAL-TIME MONITORING OF GAS FACILITIES, PRODUCTION AND OPERATIONS	754,500,000		
050060220230000	INSTRUMENTS ON GMP IMPLEMENTATION MODELS TO ENSURE INDIGENOUS 3RD PARTY PARTICIPATION.	50,000,000		
0500602	PETROLEUM TRAINING INSTITUTE, EFFURUN			
	TOTAL ALLOCATION:	8,594,485,458		
Classification No.	EXPENDITURE ITEMS			
050060207000001	TOTAL PERSONNEL COST	7,099,523,555		
050060207000010	SALARY & WAGES - GENERAL	3,272,954,759		
050060207000011	CONSOLIDATED SALARY	3,272,954,759		
050060207000020	BENEFITS AND ALLOWANCES - GENERAL	3,417,449,451		
050060207000021	NON-REGULAR ALLOWANCES	2,724,355,325		
050060207000022	RENT SUBSIDY	693,094,127		

050060207000030	SOCIAL CONTRIBUTION	409,119,345		
050060207000031	NHIS	163,647,738		
050060207000032	PENSION	245,471,607		
050060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	258,961,903		
050060202050110	TRAVELS & TRANSPORT - GENERAL	13,291,680		
050060202050111	LOCAL TRAVELS & TRANSPORT	11,874,180		
050060202050112	INTERNATIONAL TRAVELS & TRANSPORT	1,417,500		
050060202060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	15,750,000		
050060202060121	LOCAL TRAVELS & TRANSPORT	12,600,000		
050060202060122	INTERNATIONAL TRAVELS & TRANSPORT	3,150,000		
050060202100200	UTILITIES - GENERAL	38,564,285		
050060202100201	ELECTRICITY CHARGES	23,724,232		
050060202100202	TELEPHONE CHARGES	304,950		
050060202100205	WATER RATES	3,273,000		
050060202100206	SEWAGE CHARGES	7,725,000		
050060202100299	OTHER UTILITY CHARGES	3,537,104		
050060202150300	MATERIALS & SUPPLIES - GENERAL	46,601,745		
050060202150301	OFFICE MATERIALS & SUPPLIES	10,870,000		
050060202150302	LIBRARY BOOKS & PERIODICALS	2,314,870		
050060202150303	COMPUTER MATERIALS & SUPPLIES	8,631,025		
050060202150304	PRINTING OF NON SECURITY DOCUMENTS	650,000		
050060202150305	PRINTING OF SECURITY DOCUMENTS	4,774,500		
050060202150306	DRUGS & MEDICAL SUPPLIES	10,280,600		
050060202150307	FIELD MATERIALS & SUPPLIES	816,100		
050060202150308	UNIFORMS & OTHER CLOTHING	3,430,750		
050060202150310	TEACHING AIDS MATERIALS	4,833,900		
050060202200400	MAINTENANCE SERVICES - GENERAL	26,391,600		
050060202200401	MAINTENANCE OF MOTOR VEHICLES	5,080,000		
050060202200405	MAINTENANCE OF OFFICE FURNITURE	2,345,000		
050060202200406	MAINTENANCE OF BUILDING - OFFICE	1,670,000		
050060202200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,250,000		
050060202200408	MAINTENANCE OF OTHER INFRASTRUCTURES	1,460,000		

050060202200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,430,000		
050060202200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	4,809,000		
050060202200411	MAINTENANCE OF PLANTS/GENERATORS	5,347,600		
050060202250500	TRAINING - GENERAL	12,600,000		
050060202250501	LOCAL TRAINING	9,450,000		
050060202250502	INT'L TRAINING	3,150,000		
050060202300600	OTHER SERVICES - GENERAL	27,696,230		
050060202300601	SECURITY SERVICES	22,996,230		
050060202300602	CLEANING & FUMIGATION SERVICES	4,700,000		
050060202350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	9,854,000		
050060202350701	FINANCIAL CONSULTING	3,080,000		
050060202350702	INFORMATION TECHNOLOGY CONSULTING	1,974,000		
050060202350703	LEGAL SERVICES	4,800,000		
050060202350799	OTHER PROFESSIONAL SERVICES	22,680,000		
050060202400800	FINANCIAL - GENERAL	11,340,000		
050060202400801	BANK CHARGES	525,000		
050060202400803	INSURANCE CHARGES / PREMIUM	10,815,000		
050060202450900	FUEL & LUBRICANTS - GENERAL	34,785,600		
050060202450901	MOTOR VEHICLE FUEL COST	3,098,000		
050060202450905	GENERATOR FUEL COST	31,687,600		
050060202501000	MISCELLANEOUS	10,746,764		
050060202501001	REFRESHMENT & MEALS	3,418,400		
050060202501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,400,000		
050060202501003	PUBLICITY & ADVERTISEMENTS	1,218,364		
050060202501006	POSTAGES & COURIER SERVICES	1,210,000		
050060202501009	SPORTING ACTIVITIES	2,500,000		
	TOTAL CAPITAL PROJECT	1,236,000,000		
050060210000000	ONGOING PROJECTS (OTHERS)	1,236,000,000		
050060210010000	COMPLETION OF PAYMENT FOR SEA-GOING DIVE SUPPORT VESSEL	957,476,643		
050060210020000	TRAINING EQUIPMENT -ACQUISITION OF 1NO MODULAR CALIBRATION SYSTEM MSC100	27,764,000		

050060210030000	PHASE 2 : CONSTRUCTION OF ROAD NETWORK OF RE-ENFORCED CONCRETE, COVERED CONCRETE DRAINS AT OSUBI LAND RESEARCH CENTRE.	100,559,357		
050060210040000	PHASE 2 : CONSTRUCTION OF CENTRE FOR COROSSION STUDIES, PETROLEUM PROCESSING AND STANDARDIZATION AT OSUBI LAND RESEARCH CENTRE	100,200,000		
050060210050000	PHASE 2 :CONSTRUCTION OF SKILL ACQUISITION CENTRE AT OSUBI LAND RESEARCH CENTRE	50,000,000		
0500601	NIGERIA NUCLEAR REGULATORY AUTHORITY			
	TOTAL ALLOCATION:	1,683,588,984		
Classification No.	EXPENDITURE ITEMS			
050060107000001	TOTAL PERSONNEL COST	285,151,559		
050060107000010	SALARY & WAGES - GENERAL	162,097,244		
050060107000011	CONSOLIDATED SALARY	162,097,244		
050060107000020	BENEFITS AND ALLOWANCES - GENERAL	102,792,160		
050060107000021	NON-REGULAR ALLOWANCES	69,972,353		
050060107000022	RENT SUBSIDY	32,819,807		
050060107000030	SOCIAL CONTRIBUTION	20,262,155		
050060107000031	NHIS	8,104,862		
050060107000032	PENSION	12,157,293		
050060107001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	160,564,530		
	TOTAL CAPITAL PROJECT	1,237,872,895		
050060110000000	ONGOING PROJECTS (OTHERS)	1,020,444,422		
050060110010001	OUTSTANDING PAYMENT	20,444,422		
050060110010002	CONSTRUCTION OF HEADQUARTERS BUILDING	1,000,000,000		
050060120000000	NEW PROJECTS (OTHERS)	217,428,473		
050060120050000	FIRE FIGHTING EQUIPMENT	372,000		
050060120060000	LIBRARY BOOKS & PERIODICALS	1,860,000		
050060120100000	EQUIPMENT FOR MONITORING RADIATION SAFETY IN MEDICAL APPLICATIONS	15,066,512		
050060120110000	EQUIPMENT FOR MONITORING RADIATION SAFETY IN PETROLEUM INDUSTRY	16,767,900		
050060120120000	EQUIPMENT FOR MONITORING RADIATION SAFETY IN MANUFACTURING INDUSTRY	8,745,627		

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